

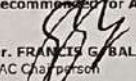
ANNEX B

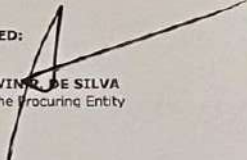
Batangas State University Lipa Procurement Monitoring Report as of July 1 to December 31, 2023

Class (PSP)	Procurement Project	PSC/Est./User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PSP)			Contract Cost (PSP)			List of Initial Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	At/Past of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery Completion/Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
	Supply and Installation of Modular Workstation and Accessories with Mobile Cabinets	Dr. Emerita T. Generoso	NO	Competitive Bidding	12-Dec-23	19-Dec-23	4-Jan-24											Supplemental Budget 2023	2,308,000.00	362,600.00	1,945,400.00						1. Ms. Heidy M. Barcimo 2. Engr. Leoven A. Austria 3. Mr. Rico Geron	07-Dec-23						
Total Allotted Budget of Procurement Activities																			2,308,000.00															
Total Contract Price of Procurement Activities Conducted																						#(PSP)												
Total Savings (TOTAL Allocated Budget - total Contract Price)																						#(PSP)												
ON-GOING PROCUREMENT ACTIVITIES																																		
	Landscaping and Roadway Drainage Construction - Phase 1	Dr. Emerita T. Generoso	No	Competitive Bidding	9-Feb-23	9-Mar-23	16-Mar-23		4-Apr-23	16-Apr-23	9-May-23	09-May-23	22-May-23	10-Jun-23	16-Jun-23	09-Nov-23	30-Nov-23	Supplemental 2023	7,002,519.00		7,002,519.00	5,741,372.27			5,741,372.27	1. Ms. Heidy M. Barcimo 2. Mr. Ray Anthony N. Abing 3. Mr. Rico Geron	14-Mar-23	30-Mar-23	30-Mar-23	14-Apr-23	09-May-23			
Total Allotted Budget of On-going Procurement Activities																			709,219															

Prepared by:

Ms. EVANGELINE A. GARCIA
 BAC Secretariat

Recommended for Approval by:

Dr. FRANCIS G. BALAZON
 BAC Chairperson

APPROVED:

Atty. ALVIN M. DE SILVA
 Head of the Procuring Entity